

Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-Srinagar/Jammu

Subject: Release/Advance drawl of Funds under Centrally Sponsored Scheme "National Mental Health Programme" during the year 2023-24.

Government Order No: 08 -JK(HME) of 2024

Dated: 03 -01-2024

Sanction is hereby accorded to the:

1. Release of Rs. 115.09460 Lakhs (Rupees One Crore Fifteen Lakh Nine Thousand Four Hundred Sixty) only, as Grant-In-Aid released by the Ministry of Health & Family Welfare, Govt. of India under Centrally Sponsored Scheme "**Scheme-B of National Mental Health Programme**" towards strengthening /establishment of Post Graduate Departments in mental health specialties of Psychiatry, Clinical Psychology, Psychiatric Social Work and Psychiatric Nursing at Sher-e-Kashmir Institute of Medical Sciences (SKIMS) Medical College-Hospital, Bemina Srinagar and its placement at the disposal of Director Finance, Health & Medical Education Department, J&K as per the details given as under:

S.No.	Sanction No.	Amount released (Rs. in Lakhs)
1	F. No. V.15016/15/2023-PH-I (EO 8206661) dated 13 th March, 2023	115.09460
	Total	115.09460

2. Advance drawl of Rs. 115.09460 Lakhs (Rupees One Crore Fifteen Lakh Nine Thousand Four Hundred Sixty) only as detailed above, by Director Finance, Health & Medical Education Department for crediting the funds into the Single Nodal Agency (SNA) Account of National Mental Health Programme Scheme for its onward placement with Principal, Sher-e-Kashmir Institute of Medical Sciences (SKIMS) Medical College-Hospital, Bemina Srinagar for utilization towards the approved components of the scheme during the current financial year 2023-24.

The release of funds shall be, however, subject to the following conditions:

- a. The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. The Principal, Sher-e-Kashmir Institute of Medical Sciences (SKIMS) Medical College-Hospital, Bemina Srinagar send status report about the scheme in terms of physical and financial progress made during the current financial year.
- f. The Principal, Sher-e-Kashmir Institute of Medical Sciences (SKIMS) Medical College-Hospital, Bemina Srinagar shall send Utilization Certificate (UC) of the funds as early as possible and positively before 31-03-2024 to Govt. of India under intimation to this department.
- g. All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.

- h. Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release / credit the funds to the concerned.
- i. The expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of Government of India.
- j. The funds shall not be available for re-appropriation/ diversion at any level.
- k. The funds need to be mandatorily credited into the SNA account of the scheme in view of the instructions that all the expenditure under CSS is to be incurred from the SNA account only as PFMS will not accept treasury data on Non-SNA releases with effect from 01/12/2022.
- l. Red accounts of the advance drawl shall be furnished to the concerned quarters including A. G.'s office well in time.
- m. All the conditions as stipulated in the BEAMS generated order shall be adhered to in letter & Spirit.
- n. The funds shall be debited as per the following account classification:

Demand No 17
Major Head 2210- Medical Education & Public Health
Sub Major Head 06-Public Health
Minor Head 101-Preventive & Control of Disease
Group Head 0031- CSS
Sub Head 2424- National Mental Health Programme (NMHP)

This issues with the concurrence of Finance Department conveyed vide U.O No. 7294958 FD-Res0/8/2023-03-FD/369 dated 21/12/2023.

By Order of the Government of Jammu & Kashmir

Sd/-
(Bhupinder Kumar) IAS,
Secretary to the Government
Health & Medical Education Department

No: HD-Plan/136/2023-02(7315722)

Dated: 03-01-2024

Copy to the:

1. Principal Secretary to Govt., Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
3. Accountant General J&K, Srinagar/ Jammu.
4. Director, SKIMS, Soura, Srinagar
5. Director Finance, H&ME Department.
6. Principal, Sher-e-Kashmir Institute of Medical Sciences (SKIMS) Medical College-Hospital, Bemina Srinagar.
7. Mission Director, National Health Mission, J&K, Jammu.
8. PS to Administrative Secretary, H&ME Department.
9. Govt. Order File (w4scs)
10. Stock file/ Concerned file


03/01/24
Rajeev Bhushan
Joint Director (Planning)
Health & Medical Education Department